

Amendment #1:

Workforce Investment Board | Butler • Clermont • Warren
WIOA Provider of Career Services Contract

The approved and entered into service agreement with the Butler County Commissioners beginning October 24, 2017 and ending June 30, 2018 as the lead agency for OhioMeansJobs Butler, Clermont Warren for the Workforce Innovation and Opportunity Act (WIOA) Provider of Career Services for the Area 12 Workforce Development Board (WIBBCW) through the Board of Warren County Commissioners who has been designated as the Administrative Entity and Fiscal Agent, is hereby modified by the Amendment #1.

All parties agree to the modified/amended as follows:

1. TERM / CONTRACT AMOUNT/BUDGET

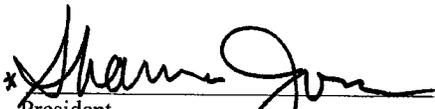
The Contract shall be extended from July 1, 2018 to remain in effect until June 30, 2019 inclusive, unless otherwise terminated by a formal amendment. The maximum amount payable for this Contract shall not exceed \$2,780,830.54

2. SCOPE OF SERVICE

The Provider agrees to completing the PY18/FY19 Deliverables in Attachment A.

Except as modified and changed by the Amendment Number 1, the WIOA Career Services Contract Agreement beginning October 24, 2017 by and between the Board of Warren County Commissioners on behalf of the WIBBCW and the Butler County Commissioners, shall remain as written in full force and effect.

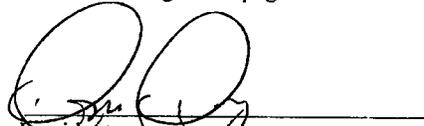
In witness, whereof, the parties hereunto set for their hands on the attached signature pages therefore.



President
Board of Warren County Commissioners

5/21/19

Date



President
Board of Butler County Commissioners

Date

Approved as to Form:

PROSECUTING ATTORNEY
WARREN COUNTY, OHIO



By: Keith Anderson, Asst. Prosecutor

Approved as to Form:

PROSECUTING ATTORNEY
BUTLER COUNTY, OHIO



By: Dan Ferguson

In witness whereof, the parties acknowledged below have executed this Contract as of the day and year JANUARY 24, 2019.

**BUTLER COUNTY JOB AND FAMILY SERVICES
315 HIGH ST, 9TH FLOOR
HAMILTON, OH 45011**

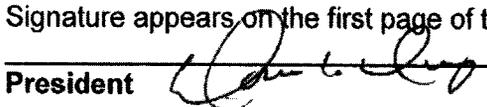


William Morrison, Executive Director

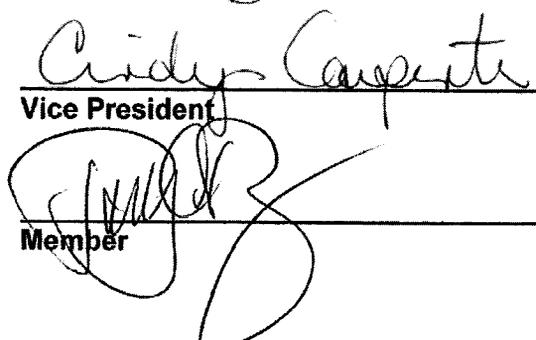
BUTLER COUNTY BOARD OF COMMISSIONERS:

Signature appears on the first page of the amendment

President



Vice President



Member

OMJ|BCW Consortium - WIOA Career Services Deliverables
Education & Training (Career Development)

WIOA PERFORMANCE MEASURES	FY19 Goals	Actual											
		Q1			Q2			Q3			Q4		
1. Adult – Caseload (PY2017 - 198)	218 ¹	55			54			55			54		
2. Adult – Employment (2 nd Qtr After Exit)	79%	B	C	W	B	C	W	B	C	W	B	C	W
3. Adult – Median Earnings – Q2, Post Exit	\$5,700 (\$22,800/yr.)												
4. Adult – Employment (4 th Qtr After Exit)	76%												
5. Adult – Credential Attainment Rate	60%												
6. Adult – Measurable Skills Gain	Baseline												
7. Effectiveness in Serving Employers: Retention	Baseline												
8. Education & Training Awards - Total													
I. ITA													
II. OJT													
III. IWT													
IV. Other													
9. Dislocated – Caseload (PY2017 – 55)	61 ²	16			15			15			15		
10. Dislocated – Employment (2 nd Qtr After Exit)	84%	B	C	W	B	C	W	B	C	W	B	C	W
11. Dislocated – Median Earnings – Q2, Post Exit	\$8,000 (\$32,000/yr.)												
12. Dislocated – Employment (4 th Qtr After Exit)	82%												
13. Dislocated – Credential Attainment Rate	64%												
14. Dislocated – Measurable Skills Gain	Baseline												
15. Effectiveness in Serving Employers: Retention	Baseline												
16. Education & Training Awards - Total													
I. ITA													
II. OJT													
III. IWT													
IV. Other													

¹ 10% increase. 198 Adult Individuals were seen in PY2017, according to the WIOA Performance Report, Q4 Preliminary, PY2017

² 10% increase. 55 Dislocated Individuals were seen in PY2017, according to the WIOA Performance Report, Q4 Preliminary, PY2017

OMJ|BCW Consortium - WIOA Career Services Deliverables

MARKET SHARE (ADULTS) - BASELINE		Q1	Q2	Q3	Q4
Market Share: Disadvantaged Adult Served ÷ County Number - Butler	Baseline: % of 24,815				
Market Share: Disadvantaged Adult Served ÷ County Number - Clermont	Baseline: % of 11,845				
Market Share: Disadvantaged Adult Served ÷ County Number - Warren	Baseline: % of 11,070				

CUSTOMER SATISFACTION		Q1	Q2	Q3	Q4
1. Average Job Seeker Satisfaction (W-P)	Baseline				
2. Average Job Seeker Satisfaction (WIOA)	82% or 8				
	(1-10 scale)				
3. Average Employer Index Score	75% or 8				
	(1-10 scale)				

Business & Employer Solutions Team (BEST)

Job Seekers (excl. case management)	FY19 Goals	Priority Targets	Actual			
			Q1	Q2	Q3	Q4
1. Placements (Direct)	Baseline					
2. Business Services						
a. Total Served Directly	Total Count					
b. Job Orders	Baseline					
c. On-Site Recruitments	Baseline					
d. Job Fairs & Hiring Event	Baseline					
e. Total Number of Employers Served	Baseline					
f. Incumbent Worker Training (IWT) Contracts	Baseline					
Customer Satisfaction		Q1	Q2	Q3	Q4	
1. Average Employer Satisfaction Score	75% or 8					

OMJ|BCW Consortium - WIOA Career Services Deliverables

Budget: OMJ BCW Centers will draw funds <i>as close as possible</i> to the disbursement of the funds, to mitigate reports showing unallocated cash on-hand.
Contact and Documentation w/ OWCMS Case Managed Customers – Average must be: Every 30-Days
Customer Satisfaction: Secure and present Customer Satisfaction Surveys, monthly, Job Seekers.
Monthly Reports, detailing: <ul style="list-style-type: none"> • Negotiated Performance Measures • Local Performance Measures • Outreach Activities • Satisfaction Surveys – Job Seeker • Satisfaction Surveys – Businesses • Ranking of Workshops Attendance, by volume, in each Career Center • Line Item expenditures, as compared to budget. Total, and per-county • Return on Investment (ROI) calculation • Career Center Highlights
OMJ BCW Centers will draw funds <i>as close as possible</i> to the disbursement of the funds, to mitigate reports showing unallocated cash on-hand.
Services: Monitor CCMEP WIOA/TANF Participation Rates
Career Plans: Build Career Plans around Career Passions (e.g. Interest Inventory) and Living Wage Goals
Case Management: WIOA Intake/Enrollment – Average Time Frame must be: 30-Days
Case Management: Maintain Dummy File with uniform forms used by all OMJ Career Centers
Case Management: Contact w/ Enrolled Job Seekers – Average must be: Every 30-Days
Case Management: 100% of open cases must receive a service, or exited, within 90-days, as shown in OWCMS reports
Case Management: Use Online TABE to measure Educational Functioning Level and Progress
Case Management: Use WorkKeys to measure Job Readiness and Progress
Outreach/Marketing: Maintain OMJ-BCW's new media voice, through regularly scheduled projects, tasks and events on (for example) Facebook, Pinterest, Snap Chat, Linked-In and Twitter, in partnership with the WIOA Adult Services provider
Services: Report all Labor Market and Employment Information (LMI) activity in OWCMS for Job Seeker Services.
File Management: File Peer Review structure to be created and executed, bi-annually.
Case Management: Integrate a "Training Options Selection Guide" into Education & Training Approval Process
Operations: Maintain annual inventory of all existing, leased furniture and equipment